

Woonsocket Education Department

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 68,756,915
Total District Enrollment*:	6,720
Total District Per Pupil:	\$ 10,232
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,559,539
In-District Enrollment:	6,596
In-District Per Pupil:	\$ 9,939
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 64,153,489
In-District Enrollment:	6,596
Adj. District Per Pupil:	\$ 9,726
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 68,756,915	\$ 16,634,694	\$ 1,047,437	\$ 3,155,078	\$ 2,770,262	\$ 231,130	\$ 44,918,315
% of Total Expenditures:	100.00%	24.19%	1.52%	4.59%	4.03%	0.34%	65.33%
Program Enrollment:		920.17	198.07	2,597.00	192.59	0.00	5,409.78
% Involvement:		13.69%	2.95%	38.65%	2.87%	0.00%	80.50%
Instruction							
Expenditures:	\$ 40,755,572	10,874,354	982,214	2,726,840	2,109,828	0	24,062,337
% of Total Expenditures:	59.27%	15.82%	1.43%	3.97%	3.07%	0.00%	35.00%
Instructional Support							
Expenditures:	\$ 7,539,603	2,012,491	65,223	249,530	83,697	0	5,128,662
% of Total Expenditures:	10.97%	2.93%	0.09%	0.36%	0.12%	0.00%	7.46%
Operations							
Expenditures:	\$ 12,059,672	463,440	0	55,134	241,572	0	11,299,526
% of Total Expenditures:	17.54%	0.67%	0.00%	0.08%	0.35%	0.00%	16.43%
Other Commitments							
Expenditures:	\$ 4,603,426	3,283,850	0	123,575	36,534	231,130	928,337
% of Total Expenditures:	6.70%	4.78%	0.00%	0.18%	0.05%	0.34%	1.35%
Leadership							
Expenditures:	\$ 3,798,642	558	0	0	298,631	0	3,499,453
% of Total Expenditures:	5.52%	0.00%	0.00%	0.00%	0.43%	0.00%	5.09%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.